

Opinion of Cost
VALLEY AT WINTER PARK WATER DISTRICT
WATER SYSTEM CAPITAL IMPROVEMENTS

Item	Description	Total	Notes
2022			
Engineering	General Coord / System Review / Evaluation	\$7,000	
Water System Improvements			
Engineering	Project Oversight / Management	\$5,000	
Existing Well	Pump Replacement	\$13,000	1
	Well Level Transmitter / Display	\$4,000	2
Electrical	SCADA System / Controls	\$28,000	3
	Repair and Upgrade to Existing Cabinet	\$6,000	
	Subtotal 2022	\$63,000	
	10% Contingency	\$6,300	
		\$69,300	\$69,300
2023			
Engineering	General Coord / Capital Reserves Study	\$8,000	
Well No. 2 / Well House			
Engineering	Design / Approval Coord	\$20,000	
	Project Oversight / Management	\$7,000	
Well #2	Well Drilling	\$36,000	4
	Pump and Pitless Adaptor	\$20,000	
Well House	New Structure / Internal Piping / Treatment	\$80,000	
	Site Grading / Excavation / Installation	\$40,000	
	Supply / Distribution Lines / Connect to Existing	\$50,000	
Electrical	SCADA System Upgrade / Relocate	\$15,000	
	Subtotal 2023	\$276,000	
	10% Contingency	\$27,600	
		\$303,600	\$303,600
2024			
Engineering	General Coord	\$8,000	
Water Storage			
Engineering	Design / Approval Coord	\$15,000	
	Project Oversight / Management	\$6,000	
Potable Storage	25,000 Water Storage Tank	\$63,000	
	Site Grading / Excavation / Installation	\$30,000	
	Supply / Distribution Lines / Connect to Existing	\$10,000	
Electrical	SCADA System Upgrade / Integration	\$10,000	
Fire Storage	10,000 Cistern	\$25,000	
	Site Grading / Excavation / Installation	\$15,000	
	Subtotal 2024	\$182,000	
	10% Contingency	\$18,200	
		\$200,200	\$200,200
3-YEAR SYSTEM UPGRADE TOTAL			\$573,100

NOTES

- 1 Quote from Colorado Water Well 10/7/22
- 2 Quote from Browns Hill 4/12/22
- 3 Quote from Browns Hill 9/13/22
- 4 Quote from Ingram Drilling 5/14/22