



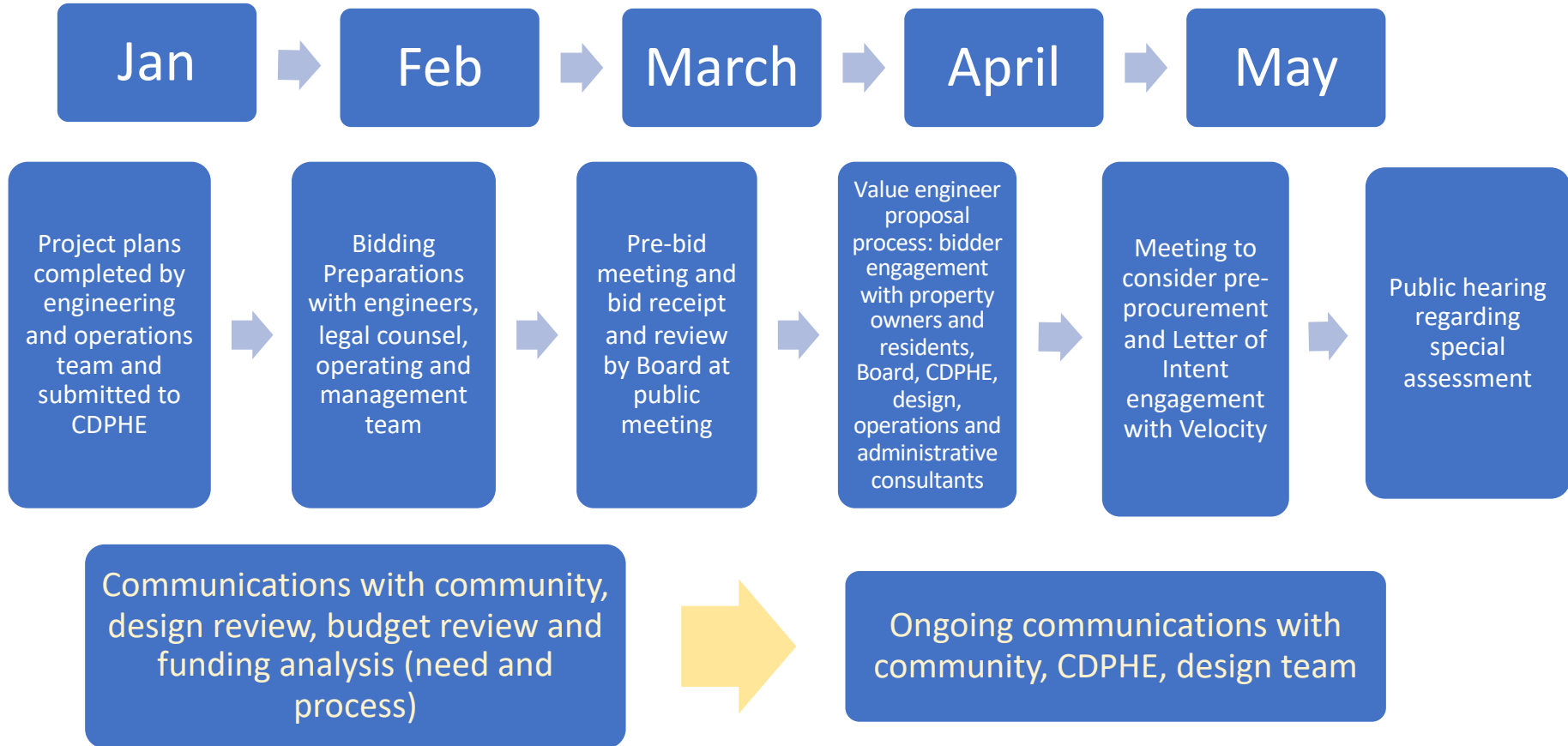
THE VALLEY AT WINTER PARK

WATER **D**ISTRICT

Goals (the same in 2024 as in 2022):

- Safe and reliable water service
- Compliance with public water system regulations.
- Financial stability
- Protecting our investments

2024 Treatment system planning and bidding process



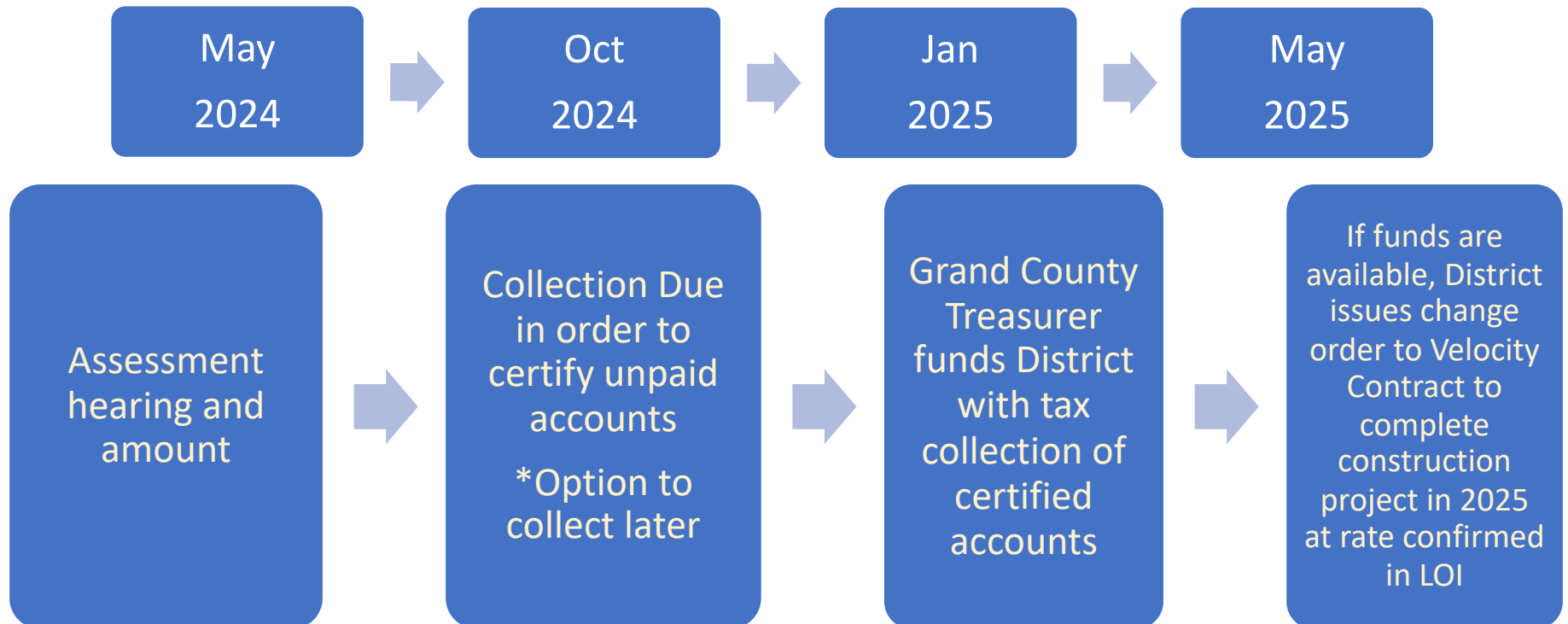
Funding Options and Process

X Tax/Bond ► Not allowed by District Service Plan

X Delay/defer ► CDPHE Compliance put at risk/possible fines

X Phase ► Increased escalation of costs for project

✓ Special Assessment ► Funds project with predictable cost to meet CDPHE and District timelines to keep delivering safe drinking water



2024-2025 Pre-procurement and Construction

